

**PROCEEDINGS OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION – TAMIL NADU, CHENNAI – 6.**

PRESENT: TMT. SHILPA PRABHAKAR SATISH, I.A.S.,

Proc. No. 2249/P14/SHS/2016

Dated:22.01.2024

Sub: NHM – TN – National Oral Health Programme – Dental units sanctioned in various GOs – Consumables to Dental Units for the year 2023-2024 (April 2023 – March 2024) - Funds release to District Health Societies Rs.2,25,00,000/- Sanctioned – Order Issued.

- Ref:**
1. Approval of Record of Proceedings 2022-23 vide F.No: M-11016/12/ 2022-NHM-II GoI, MoHFW, ROP 2022-24, dt.18.04.2022.
 2. R.No: 2249/P14/SHS/2016 of MD-NHM, dt:12.07.2021
 3. Proc. No.2249/P14/SHS/2016 of this office, dt:22.02.2023
 4. Letter No: 05/SNOD/NHM-TN/2023 of SNO-NOHP, TNGDC&H, dt:08.02.2023
 5. F. No. Z. 15015/63//2021 – NHM –I, GoI, MOHFW, Approval of Proceedings of FC-XV of Tamil Nadu, dt: 22.11.2021
 6. Minutes of the First State Level Committee Meeting for the 15th Finance Commission Health Grants held on 06.09.2021.

ORDER:

National Health Mission, Tamil Nadu has established 500 Dental Clinics in Primary and Secondary Health Care institutions across the State to provide accessible, affordable and quality Oral Health Care services. NHM – TN supports these Dental units by providing adequate infrastructure which includes buildings, equipment, supplies and consumables that forms a crucial part in providing Oral health services.

As per the reference 1st cited, a proposal for the fund of Rs.4,55,40,000/- (Rupees Four Crore Fifty Five Lakh and Forty Thousand only) has been approved by GoI for the financial year 2023-2024 under the FMR Code: NCD.8.116 in the RoP 2022-24 for 477 Existing Dental units and 29 New Dental Units @ 7500/- per unit/month for 12 months established under National Health Mission – Tamil Nadu.

As per reference 2nd cited, a sum of Rs.2,11,95,000/- (Rupees Two Crore Eleven Lakh and Ninety Five Thousand only) was released to DDHSs at Rs.7500/- per unit/month for 6 months to 471 Dental Units i.e, July 2022 – December 2022 for the year 2022-23 under RoP 2022-24.

In this regard, it has been decided to release an amount of Rs. 2,25,00,000/- (Rupees Two Crore and Twenty Five only) for the year 2023-2024 at Rs.7500/- per unit/month to 500 Dental Units under NHM.

Therefore, sanction is hereby accorded for a sum of Rs. 2,25,00,000/- (Rupees Two Crore and Twenty Five Lakh only) towards procurement of consumables for the

year 2023-24 at Rs.7500/- per unit/month to 500 Dental Units under NHM as indicated in Annexure – I.

The Financial Advisor and Chief Accounts Officer, SHS is authorized to draw a sum of Rs. 2,25,00,000/- (Rupees Two Crore and Twenty Five Lakh only) from FR3.3 of 15th FC funds and release the same to respective DDHSs as indicated in Annexure -I.

In continuation to this, the DDHS are requested to go through the Annexure I and distribute the sanction amount to Block in respect of PHC's and to JDHS in respect of SDH's.

As per reference 2nd cited, the Dental Surgeon at the Dental Units is permitted to procure necessary consumables at a nominal/indicative cost (as per the Annexure-II attached) furnished by the State Nodal Officer, NOHP, Tamil Nadu Government Dental College and Hospital, Chennai, or otherwise at any lower price from local vendors. The bills may be settled through the Block Medical Officer/Sub-District Hospital, directly to the vendors on submission of the vouchers.

The Executive Secretaries of District Health Societies are requested to transfer the funds allotted for consumables to the HUD/Block/JDHS concerned as given in the Annexure-I and make sure all essential items to be purchased are put into use immediately by the respective Dental Surgeons.

The Executive Secretaries of District Health Societies are requested to consolidate and send Utilization Certificate/Statement of Expenditure from CHC/PHC/SDH every month without fail.

The above expenditure is debitabale from Fifteenth Finance Commission fund under FMR code FR.3.3 FY 2022-23.

Encl: Annexure I – Fund Break-up for Dental consumables
Annexure II - Indicative price list of Dental consumables

Sd./-Shilpa Prabhakar Satish
Mission Director

To

1. The Financial Advisor and Chief Accounts Officer, SHS, Chennai – 6.
2. The District Health Societies of all Districts concerned.

Copy to

1. The Directorate of Medical & Rural Health Services, Chennai – 6.
2. The Directorate of Public Health and Preventive Medicine, Chennai – 6.
3. The Joint Director of Health Services of all Districts concerned.
4. The Deputy Director of Health Services of all Districts concerned.
5. Superintendent, Procurement Section, NHM-TN.
6. Cash/ Budget Section.

//True copy/forwarded//


for Mission Director



Annexure - I

Dental Consumables Fund Release details

Sl. No.	Name of the HUD	SDH	PH C	New 29 PHCs sanctioned under G.O. 144	Total Dental Units	Funds to be released for 6 months(50%)[@7500*6 months*Col. (5)]	Amount to JDHS	Amount to Block / HUD
-1	-2	-3	-4	-4	-5	-6	-9 = [Col.(3)* Rs.7500/-* 6 months]	(10) = [Col. (4)* Rs.7500/- * 6 months]
1	ARIYALUR	1	6	0	7	3,15,000	45,000	2,70,000
2	CHENGALPATTU	4	8	1	13	5,85,000	1,80,000	4,05,000
3	COIMBATORE	9	10	2	21	9,45,000	4,05,000	5,40,000
4	CUDDALORE	3	15	0	18	8,10,000	1,35,000	6,75,000
5	DHARMAPURI	0	8	0	8	3,60,000	0	3,60,000
6	DINDIGUL	6	7	0	13	5,85,000	2,70,000	3,15,000
7	PALANI	0	6	1	7	3,15,000	0	3,15,000
8	ERODE	1	13	1	15	6,75,000	45,000	6,30,000
9	KALLAKURICHI	1	9	0	10	4,50,000	45,000	4,05,000
10	KANCHEEPURAM	1	5	0	6	2,70,000	45,000	2,25,000
11	KANNIYAKUMARI	4	8	0	12	5,40,000	1,80,000	3,60,000
12	KARUR	4	6	2	12	5,40,000	1,80,000	3,60,000
13	KRISHNAGIRI	2	11	1	14	6,30,000	90,000	5,40,000
14	MADURAI	2	13	0	15	6,75,000	90,000	5,85,000
15	MYLADUTHURAI	2	5	0	7	3,15,000	90,000	2,25,000
16	NAGAPATTINAM	2	6	0	8	3,60,000	90,000	2,70,000
17	NAMAKKAL	6	14	1	21	9,45,000	2,70,000	6,75,000
18	PERAMBALUR	1	5	0	6	2,70,000	45,000	2,25,000
19	PUDUKKOTTAI	4	7	0	11	4,95,000	1,80,000	3,15,000
20	ARANTHANGI	0	7	0	7	3,15,000	0	3,15,000
21	RAMANATHAPURAM	2	5	0	7	3,15,000	90,000	2,25,000
22	PARAMAKUDI	0	6	0	6	2,70,000	0	2,70,000
23	RANIPET	1	6	0	7	3,15,000	45,000	2,70,000

24	SALEM	5	11	0	16	7,20,000	2,25,000	4,95,000
25	ATTUR	0	8	0	8	3,60,000	0	3,60,000
26	SIVAGANGAI	6	10	2	18	8,10,000	2,70,000	5,40,000
27	TENKASI	3	9	1	13	5,85,000	1,35,000	4,50,000
28	THANJAVUR	6	12	2	20	9,00,000	2,70,000	6,30,000
29	THE NILGIRIS	0	4	0	4	1,80,000	0	1,80,000
30	THENI	1	8	0	9	4,05,000	45,000	3,60,000
31	THIRUPATTUR	1	7	0	8	3,60,000	45,000	3,15,000
32	THOOTHUKUDI	1	5	2	8	3,60,000	45,000	3,15,000
33	KOILPATTI	0	5	1	6	2,70,000	0	2,70,000
34	TIRUCHIRAPALLI	2	14	0	16	7,20,000	90,000	6,30,000
35	TIRUNELVELI	4	9	1	14	6,30,000	1,80,000	4,50,000
36	TIRUPUR	4	14	0	18	8,10,000	1,80,000	6,30,000
37	TIRUVALLUR	4	11	2	17	7,65,000	1,80,000	5,85,000
38	POONAMALLE	0	1	0	1	45,000	0	45,000
39	TIRUVANNAMALAI	5	8	2	15	6,75,000	2,25,000	4,50,000
40	CHEYAR	0	8	0	8	3,60,000	0	3,60,000
41	TIRUVARUR	0	10	1	11	4,95,000	0	4,95,000
42	VELLORE	3	5	2	10	4,50,000	1,35,000	3,15,000
43	VILLUPURAM	2	12	1	15	6,75,000	90,000	5,85,000
44	VIRUDHUNAGAR	3	5	0	8	3,60,000	1,35,000	2,25,000
45	SIVAKASI	0	3	3	6	2,70,000	0	2,70,000
Grand Total		106	365	29	500	2,25,00,000	47,70,000	1,77,30,000


for Mission Director



Annexure – II

Indicative Price List for Dental Consumables

Sl.No.	Name of the Items	Specification	GST %	Average Indicative Price (in Rs.)
1	Disposable Gloves	Latex (50 Pairs)	12	345
2	Disposable Mask	-	12	3
3	Disposable Apron	-	12	12
4	Suction Tips	Pkt of 100 Nos	12	260
5	Cotton Rolls	400 gm	12	193
6	Gauze clothe	100mm x 10mtr	12	157
7	Glutaraldehyde	500ml	18	763
8	Surgical Spirit	400 ml	18	294
9	Hand Sanitizer	500 ml	18	364
10	LA bottle with Adrenaline 2%	2% With 1: 200000 Adrenaline -30ml	12	32
11	Lignocaine without Adrenaline	2%-30ml	12	31
12	Lignocaine Hydrochloride/Gel	2%-30ml	12	36
13	Topical Lignocaine /spray	15% -100ml	12	315
14	Suture Needle	3/8semicircle cutting type –pack of 4	12	42
15	Black silk suture 3-0	(3-0)-10 meter length	12	277
16	BP blade	Pack of 5 (size 11)	12	26
17	BP blade	Pack of 5 (size 15)	12	26
18	Bone Wax	Bees wax & Isopropyl palmitate 2.5 gm Box of 12 foil	12	2422
19	Normal Saline (IV)	0.9% sodium chloride injection IP – 500 ml	12	32
20	Airotor – Round Bur	Medium size – pack of 5	12	388
21	Airotor – Straight fissure bur	TF 11 – pack of 5	12	388
22	Airotor – Composite Finishing bur	CFT- 1 pack of 5	12	389
23	Airotor hand piece Lubricant	Oil spray bottle with pointed nozzl tip – 500 ml	12	494
24	Sodium hypochlorite	500ml	12	154
25	Hydrogen Peroxide	2% - 500 ml	18	137
26	X-ray Film	Box of 150 nos	12	3099
27	X-ray-Developer	13.5 liter powder	12	1432
28	X-ray - Fixer	13.5 liter powder	12	981
29	Toluidine blue	1% - 200 ml	12	484
30	Prophylactic polishing paste	100 gm	12	215
31	Wooden Sticks (Flat) for screening	Pack of 100	12	163
32	Glass Ionomer cement	Type-I, Powder-15 gm, Liquid-8 ml. mixing pad scoop	12	1468
33	Glass Ionomer cement	Type-II, Powder-15 gm, Liquid-8 ml. mixing pad scoop	12	1842

34	ZNOE - Powder	Bottle of 110gm	18	127
35	Eugenol liquid	Bottle of 110ml	18	692
36	Composite Filing Material (4 gm)	Light curing radiopaque fine Particle hybrid composite (shade A2)	12	792
37	Composite Filing Material (4 gm)	Light curing radiopaque fine Particle hybrid composite (shade A3.5)	12	792
38	Pit & Fissure Sealant (1g Syringe)	Self-Adhesive Low Viscosity Fluoride release Pit Fissure & Foramina Caeca Sealant	12	1272
39	Bonding Agent (5 gm)	Bonding Agent -Total Each Technique	12	1050
40	Etchant	1. Colour- BLUE 2. PH< 1 3. Phosphoric Acid -37%k	12	270
41	Calcium Hydroxide powder	50mg	18	268
42	Broaches	1 pack of 10 Nos	12	274
43	Reamers	Size 15-40, 21 mm	12	278
44	Reamers	Size 15-40, 25 mm	12	278
45	K Files 15 to 40	15 to 40, 25mm size	12	273
46	K Files 15 to 40	15 to 40, 21mm size	12	273
47	Hand Protaper files	6% Taper, Sx, S1, S2, 1, F2-21mm & 25 mm	12	4023
48	Root Canal (RC) Help	3 gm	12	180
49	EDTA paste	17% Ethylendiaminetetra acetic acid-3 gm	12	180
50	Paper points	2% Taper, Size 15-40,	12	397
51	Root Canal (RC) Scaler	Powder- 10 gm, Liquid-10 ml)	12	573
52	Guttapercha points	2% Taper, size 15-40	12	391
53	Guttapercha points (Protaper)	4% Taper, size 15-40	12	394
54	Guttapercha points (Protaper)	6% Taper, size 15-40	12	395
55	GIC Type-9	Type-9, Powder-10 gm, Liquid-5 ml. mixing pad scoop	12	1595
56	H Files	Size 15-40, 21mm	12	271
57	H Files	Size 15-40, 25 mm	12	271
58	Cetrimide -	100ml	18	581
59	Trays for application of topical fluoride	Pkt of 48 Tray	12	1188


for Mission Director

